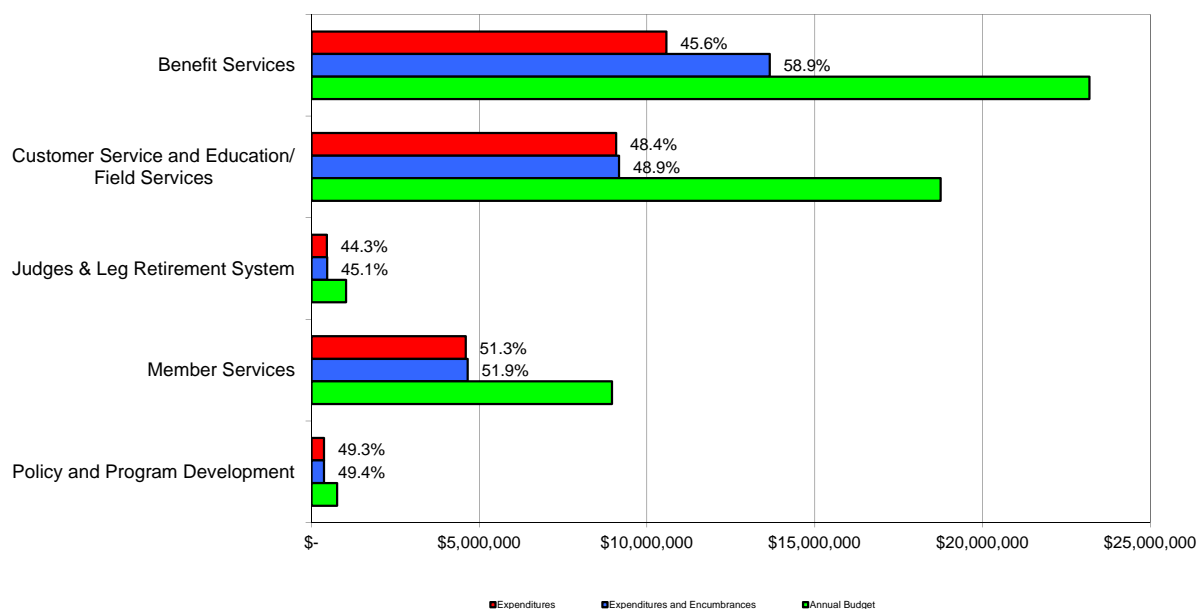


## Member & Benefit Services Branch

### 2010-11 Second Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Benefit Services	\$ 23,186,114	\$ 10,575,919	\$ 13,653,653
Customer Service and Education/ Field Services	18,754,093	9,075,352	9,165,014
Judges & Leg Retirement System	1,027,925	454,911	463,959
Member Services	8,959,642	4,594,842	4,652,077
Policy and Program Development	762,436	376,216	376,593
<b>Total</b>	<b>\$ 52,690,210</b>	<b>\$ 25,077,240</b>	<b>\$ 28,311,296</b>

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
STATE CONTROLLER'S OFFICE	\$ 4,534,522	\$ 1,508,185	\$ 3,026,337	Benefit Services